

APPENDIX XII

TABLE No: 1

Upgradation of Standards of Administration—Level of Expenditure on General Administration

(Rs. crores)

States	1971-72 (Actuals)	Forecast Period					Total (1974-79)
		1974-75	1975-76	1976-77	1977-78	1978-79	
1. Andhra Pradesh	19.07	25.47	26.70	27.99	29.34	30.77	140.27
2. Assam	5.25	6.29	6.56	6.88	7.21	7.56	34.50
3. Bihar	15.06	20.96@	21.90@	21.27	22.30	23.40	109.83
4. Gujarat	8.66	11.16	11.68	12.26	12.85	13.47	61.42
5. Haryana	4.09	6.05	6.36	6.68	7.03	7.39	33.51
6. Kerala	7.97	10.49	11.02	11.57	12.14	12.75	57.97
7. Madhya Pradesh	13.67	18.28	19.18	20.11	21.11	22.15	100.83
8. Maharashtra	31.78	41.34	42.97	44.68	46.49	48.37	223.85
9. Mysore	9.95	13.25	13.88	14.56	15.31	16.07	73.07
10. Orissa	10.36	13.51	14.18	14.90	15.66	16.50	74.75
11. Punjab	7.29	8.86	9.32	9.78	10.29	10.82	49.07
12. Rajasthan	10.49	13.63	14.33	15.05	15.85	16.70	75.56
13. Tamil Nadu	24.36	30.64	32.11	33.67	35.31	37.03	168.76
14. Uttar Pradesh	25.85	35.96	37.71	39.58	41.53	43.56	198.34
15. West Bengal	16.82	21.77	22.89	24.05	25.28	26.58	120.57
Total—All States*	210.67	277.66	290.79	303.03	317.70	333.12	1522.30
Per Capita—all States* (Average Rs.)						6.29	

@Includes non-recurring expenditure in connection with the reorganisation of districts.

* Excluding atypical States.

N.B. Level of expenditure in this Table is prior to upgradations.

APPENDIX XII

TABLE No: 2

Upgradation of Standards of Administration—Level of Expenditure of Justice and Jails

(Rs. crores)

States	1971-72 (Actuals)	Forecast Period					Total (1974-79)
		1974-75	1975-76	1976-77	1977-78	1978-79	
1. Andhra Pradesh	4.13	5.18	5.43	5.69	5.98	6.26	28.54
2. Assam	1.37	1.66	1.74	1.84	1.93	2.03	9.20
3. Bihar	5.77	7.23	7.58	7.94	8.33	8.74	39.82
4. Gujarat	2.53	3.34	3.48	3.65	3.82	4.00	18.29
5. Haryana	1.25	1.52	1.59	1.68	1.77	1.85	8.41
6. Kerala	2.93	3.63	3.80	3.99	4.18	4.38	19.98
7. Madhya Pradesh	3.62	4.81	5.01	5.24	5.47	5.74	26.27
8. Maharashtra	6.98	8.79	9.22	9.64	10.10	10.59	48.34
9. Mysore	3.02	3.91	4.09	4.29	4.49	4.69	21.47
10. Orissa	1.77	2.24	2.34	2.45	2.57	2.70	12.30
11. Punjab	2.32	3.12	3.25	3.41	3.57	3.72	17.07
12. Rajasthan	2.14	2.68	2.81	2.94	3.08	3.23	14.74
13. Tamil Nadu	5.91	7.36	7.69	8.07	8.46	8.83	40.41
14. Uttar Pradesh	7.67	9.98	10.47	10.98	11.51	12.07	55.01
15. West Bengal	6.16	7.61	7.98	8.36	8.76	9.19	41.90
Total—All States*	57.57	73.06	76.48	80.17	84.02	88.02	401.75
Per Capita—All States* (Average Rs.)						1.66	

*Excluding atypical States.

N.B. Level of expenditure in this Table is prior to upgradation.